

**NOTICE OF PUBLIC HEARING FOR  
TOWN OF SPRING PRAIRIE  
WALWORTH, COUNTY**

Notice is hereby given that on Monday, November 12, 2018 at 6:30 p.m. at the Spring Prairie Town Hall, N6097 State Road 120 (Potter Rd & STH 120) a PUBLIC HEARING per Wis. Stats. 65.90 on the PROPOSED 2019 BUDGET for the Town of Spring Prairie will be held. The PUBLIC HEARING will be followed by a TOWN MEETING per Wis. Stats. 60.12 (1)(c) and 60.10(1)(a) for the purpose of adopting the 2019 tax levy. The proposed budget in detail is available at the Town Hall for inspection from 9:00 a.m. to 12:00 noon Mondays and Tuesdays and Thursdays from 1:00 until 4:30 p.m. and also on the town's website: [www.springprairiewi.com](http://www.springprairiewi.com). The following is a summary of said budget:

**2019 BUDGET SUMMARY FOR TOWN OF SPRING PRAIRIE**

<b>REVENUES</b>	<b>2018</b>	<b>2019</b>	<b>% CHANGE</b>
<b>Taxes:</b>			
General Property	\$ 615,000.00	\$ 615,000.00	0.00%
Other	\$ 4,530.00	\$ 3,840.00	
Intergovernmental Revenues	\$ 100,699.00	\$ 125,683.00	
Licenses, Permits & Fees	\$ 20,010.00	\$ 206,685.00	
Intergovernmental Charges for Services	\$ 750.00	\$ -	
Miscellaneous Revenues	\$ 790.00	\$ 790.00	
Special District Levies	\$ 29,700.00	\$ 29,900.00	
<b>TOTAL REVENUES</b>	<b>\$ 771,479.00</b>	<b>\$ 981,898.00</b>	<b>27.27%</b>

<b>EXPENDITURES</b>			
General Government	\$ 129,850.00	\$ 113,850.00	
Public Safety	\$ 140,950.00	\$ 333,765.00	
Public Works	\$ 312,715.00	\$ 355,815.00	
Debt Service/Roads	\$ 153,265.00	\$ 150,945.00	
<b>TOTAL EXPENDITURES</b>	<b>\$ 736,780.00</b>	<b>\$ 954,375.00</b>	<b>29.53%</b>

**RESERVE FUNDS AVAILABLE: DEC. 2017**

Capital Equipment Outlay	\$166,000.00
General Undesignated Funds	\$115,175.28

**OUTSTANDING LONG TERM DEBT AS OF 12/31/18** \$290,000.00

**Town of Spring Prairie 2019 Budget**

<b>REVENUES</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>As of 10/05/18</b>	<b>2019 Budget</b>
<b>TAXES</b>				
General Property	\$ 620,309.00	\$ 615,000.00	\$ 598,791.00	\$ 615,000.00
Personal Property Tax	\$ -	\$ 4,500.00	\$ 3,405.46	\$ 3,800.00
Woodland & MFL	\$ -	\$ 30.00	\$ 49.40	\$ 40.00
Lottery tax credit	\$ 8,800.00	\$ -	\$ 11,579.93	\$ 8,800.00
<b>Total Taxes</b>	<b>\$ 629,109.00</b>	<b>\$ 619,530.00</b>	<b>\$ 613,825.79</b>	<b>\$ 627,640.00</b>

**INTERGOVERNMENTAL REVENUES**

State Shared Revenues	\$ -			\$ 25,111.00
State Highway Aid	\$ 84,226.00	\$ 91,379.00	\$ 91,373.25	\$ 91,498.00
State DNR Aid	\$ 60.00	\$ 500.00	\$ 35.20	\$ 35.00
State Aid Recycling	\$ 1,300.00	\$ 1,300.00	\$ 1,399.50	\$ 1,000.00
State Exempt Computer Aid	\$ 5.00	\$ 20.00	\$ 21.31	\$ 20.00
State Personal Property Tax Aid				\$ 519.00
Fire insurance dues	\$ 7,500.00	\$ 7,500.00	\$ 8,152.55	\$ 7,500.00
<b>Total Intergovernmental Revenues</b>	<b>\$ 93,091.00</b>	<b>\$ 100,699.00</b>	<b>\$ 100,981.81</b>	<b>\$ 125,683.00</b>

**LICENSE, PERMITS AND FEES**

Business & Operators	\$ 375.00	\$ 375.00	\$ 1,042.06	\$ 1,050.00
Building Permits (offset by expense)	\$ 5,000.00	\$ 8,000.00	\$ 15,377.56	\$ 8,000.00
Dogs	\$ 40.00	\$ 35.00	\$ 0.50	\$ 35.00
Curbside Trash Collection				\$ 184,800.00
Cable Franchise Fee	\$ 10,500.00	\$ 11,500.00	\$ 13,616.47	\$ 12,500.00
Plan Commission Fees	\$ 100.00	\$ 100.00	\$ 700.00	\$ 300.00

<b>Total License, Permits and Fees</b>	\$ 16,015.00	\$ 20,010.00	\$ 30,736.59	\$ 206,685.00
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**INTERGOVERNMENTAL CHARGES  
FOR SERVICES**

Dumpsters(Rochester)	\$ 750.00	\$ 750.00	\$ 700.00	\$ -
<b>Total Intergovernmental Charges</b>	\$ 750.00	\$ 750.00	\$ 700.00	

**INTEREST**

Interest on town funds	\$ 300.00	\$ 350.00	\$ 421.08	\$ 350.00
<b>Total Interest Income</b>	\$ 300.00	\$ 350.00	\$ 421.08	\$ 350.00

<i>Refund/Reimbursement</i>			\$ 1,775.00	
<i>Alpine Valley payment for lights</i>	\$ 440.00	\$ 440.00		\$ 440.00
<b>Total Miscellaneous</b>	\$ 440.00	\$ 440.00	\$ 1,775.00	\$ 440.00

<b><u>TOTAL REVENUE</u></b>	<b>\$ 739,705.00</b>	<b>\$ 741,779.00</b>	<b>\$ 560,395.66</b>	<b>\$ 960,798.00</b>
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	2017 Budget	2018 Budget	As of 10/05/18	2019 Budget
<b><u>SPECIAL TAX DISTRICTS</u></b>				
Honey Creek Lights	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,300.00
Honey Lake Lights	\$ 7,295.00	\$ 7,500.00	\$ 7,500.00	\$ 7,600.00
Honey Lake Roads	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>Total Special Tax Districts Revenues</b>	\$ 29,495.00	\$ 29,700.00	\$ 29,700.00	\$ 29,900.00

	2017 Budget	2018 Budget	As of 10/05/18	2019 Budget
<b><u>EXPENDITURES</u></b>				
<b>General Gov't</b>				
Board	\$ 13,000.00	\$ 13,000.00	\$ 10,833.40	\$ 16,600.00
Bd. Expenses	\$ 2,000.00	\$ 2,000.00	\$ 1,658.92	\$ 2,000.00
Clerk-Treasurer	\$ 23,250.00	\$ 23,250.00	\$ 19,375.00	\$ 24,450.00
Clerk/Office Education & Expenses	\$ 5,500.00	\$ 7,000.00	\$ 5,480.39	\$ 12,000.00
Assessor	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 13,900.00
Legal	\$ 1,800.00	\$ 1,000.00	\$ 2,357.64	\$ 2,000.00
Audit	\$ 4,000.00	\$ 4,200.00	\$ 4,150.00	\$ 4,300.00
Election wages	\$ 1,500.00	\$ 4,500.00	\$ 3,350.00	\$ 1,500.00
Election supplies & expenses	\$ 2,000.00	\$ 4,000.00	\$ 1,441.75	\$ 2,000.00
Insurance	\$ 7,500.00	\$ 7,500.00	\$ 8,265.00	\$ 8,300.00
Payroll Tax-Town's Share	\$ 3,000.00	\$ 3,000.00	\$ 2,747.18	\$ 3,400.00
Town Hall supplies, utilities & exp.	\$ 3,900.00	\$ 6,000.00	\$ 4,274.07	\$ 6,000.00
Building & Grounds Maintenance	\$ 4,600.00	\$ 5,000.00	\$ 5,641.90	\$ 5,500.00
Town Garage utilities	\$ 2,700.00	\$ 2,400.00	\$ 1,292.44	\$ 2,400.00
Plan Commission	\$ 2,000.00	\$ 1,500.00	\$ 575.00	\$ 1,000.00
Recreation/Misc/Cemetery	\$ 4,000.00	\$ 4,000.00		\$ 3,000.00
Town Hall/Town Garage Repairs	\$ 3,500.00	\$ 2,500.00	\$ 4,254.75	\$ 5,500.00
Transfer to Fund Balance Reserve Account	\$ 20,000.00	\$ 10,000.00	\$ -	\$ -
<b><u>TOTAL GENERAL GOVT</u></b>	<b>133,250.00</b>	<b>129,850.00</b>	<b>104,697.44</b>	<b>113,850.00</b>

**PUBLIC SAFETY**

<b>Emergency Services</b>				
East Troy Fire District	\$ 18,810.00	\$ 18,600.00	\$ 18,529.00	\$ 26,565.00
East Troy Fire District Capital Set-Aside	\$ 10,116.00	\$ 3,000.00	\$ 718.81	\$ 36,050.00
Lyons Fire Department	\$ 53,250.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Lyons Capital Equipment Fund	\$ 50,000.00	\$ 50,000.00		\$ 17,000.00
Fire Dues Payments		\$ 7,500.00	\$ 8,152.56	\$ 7,500.00
Curbside Trash Collection				\$ 184,800.00
Weed Commissioner	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Building Inspector	\$ 4,000.00	\$ 6,600.00	\$ 12,677.01	\$ 6,600.00
<b><u>TOTAL PUBLIC SAFETY</u></b>	<b>\$136,426.00</b>	<b>\$140,950.00</b>	<b>\$95,327.38</b>	<b>\$333,765.00</b>

**PUBLIC WORKS**

Debt Service/Roads	\$ 150,015.00	\$ 153,265.00	\$ 153,265.00	\$ 150,945.00
Road maint. supplies/salt-sand	\$ 28,000.00	\$ 30,000.00	\$ 30,069.94	\$ 30,000.00
Road maint. supplies/gravel,rip rap, patch	\$ 3,000.00	\$ 3,000.00	\$ 14,754.31	\$ 10,000.00
Road maint. supplies/signs	\$ 2,000.00	\$ 3,000.00	\$ 1,588.75	\$ 3,000.00
Crackfilling tar	\$ 10,000.00	\$ 7,000.00	\$ 5,400.00	\$ 7,000.00

Hwy.equipment parts	\$	12,000.00	\$	12,000.00	\$	5,162.65	\$	12,000.00
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**EXPENDITURES**

	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>As of 10/05/18</b>	<b>2019 Budget</b>
Hwy. equipment labor	\$ 12,000.00	\$ 15,000.00	\$ 10,463.63	\$ 14,040.00
Hwy. misc. supplies	\$ 2,000.00	\$ 2,000.00	\$ 1,861.35	\$ 2,000.00
Road Maint.- misc. labor	\$ 9,000.00	\$ 9,000.00	\$ 9,333.82	\$ 10,530.00
Road maint. labor-snow removal	\$ 30,000.00	\$ 30,000.00	\$ 20,863.50	\$ 35,100.00
Road maint.labor - snowfence	\$ 2,500.00	\$ 2,500.00	\$ 794.80	\$ 2,725.00
Road maint. labor-mowing	\$ 7,000.00	\$ 7,000.00	\$ 7,060.90	\$ 9,360.00
Road maint. labor-shouldering	\$ 4,000.00	\$ 4,000.00	\$ 4,128.68	\$ 4,680.00
Road maint. labor-patching	\$ 500.00	\$ 500.00	\$ 645.44	\$ 1,170.00
Road maint. labor-cutting trees and brush	\$ 15,000.00	\$ 15,000.00	\$ 14,009.42	\$ 10,000.00
Road maint. labor-spraying weeds	\$ 1,000.00	\$ 1,000.00	\$ 689.18	\$ 1,170.00
Road maint. labor-sign repair	\$ 3,000.00	\$ 3,500.00	\$ 3,627.32	\$ 4,095.00
Road Maint. Labor - crackfilling, ditch repair	\$ 13,000.00	\$ 9,000.00	\$ 10,503.40	\$ 10,530.00
Equipment rental	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00	\$ 13,000.00
Fuel & mileage reimbursement				
Road fuel	\$ 10,000.00	\$ 10,000.00	\$ 7,275.27	\$ 10,000.00
Off road fuel	\$ 3,000.00	\$ 4,000.00	\$ 3,245.80	\$ 4,000.00
Mileage	\$ 2,800.00	\$ 2,800.00	\$ 1,941.50	\$ 2,500.00
Capital Equipment Outlay	\$ 40,000.00	\$ 40,000.00	\$ 206,466.50	\$ 40,000.00
Ditch Realignment/Repair				\$ 18,000.00
Seal Coating	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 100,000.00
Bridge Inspection	\$ 400.00	\$ 475.00		\$ 475.00
Spring Clean Up	\$ 3,000.00	\$ 3,200.00	\$ 2,430.00	
Recycling	\$ 1,200.00	\$ 1,300.00	\$ 783.50	
Street lights/Alpine Valley	\$ 450.00	\$ 440.00	\$ 367.30	\$ 440.00
<b><u>TOTAL PUBLIC WORKS</u></b>	<b>\$ 461,865.00</b>	<b>\$ 465,980.00</b>	<b>\$ 611,731.96</b>	<b>\$ 506,760.00</b>

**TOTAL EXPENDITURES**

	<b>\$ 731,541.00</b>	<b>\$ 736,780.00</b>	<b>\$ 811,756.78</b>	<b>\$ 954,375.00</b>
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**SPECIAL TAX DISTRICTS EXPENDITURES**

Honey Lake Lights	\$ 7,295.00	\$ 7,500.00	\$ 5,686.91	\$ 7,600.00
Honey Creek Lights	\$ 2,200.00	\$ 2,200.00	\$ 1,628.22	\$ 2,300.00
Honey Lake Roads	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
Total Special Tax Districts Expenditures	\$ 29,495.00	\$ 29,700.00	\$ 7,315.13	\$ 29,900.00